

PORTA/AC Athletic Cooperative
Proposal
2015-2017

The premise of the following proposal is based on several factors.

1. The PORTA District would like to continue the current Athletic Cooperative with the understanding that all current activities will remain in the cooperative, as is.
2. The PORTA Board has set a goal for the administration and coaching staff to increase participation at all levels of school sponsored activities. As such, the division of home games hosted at the A-C Central facilities will also be based on a percentage of A-C participation levels throughout the cooperative activities. The Board believes the higher levels of overall participate should be rewarded with a higher level of home games offered. In turn those higher participation levels will help the overall cooperative.
3. The PORTA Board of Education has no desire to increase spending on athletic events and so any increase in transportation costs associated with activities will not be considered. Conversely, the PORTA Board has no desire to solicit more revenue from the A-C District, as the PORTA Board is well aware of the costs to transport students to PORTA to practice on a daily basis. However, if the A-C Board of Education is determined to increase home events, the PORTA Board will first request that the A-C Board match the level of funding to that of the current participation rate, which is also equitable to the current offerings of home events. At the present time the A-C district is receiving 16.7% of home events and provides 15% of the participants but has only provided 7.5% of the overall costs associated with the shared activities.
4. The PORTA Board has no interest in changing mascots or uniform colors, as both of these suggestions will be costly. Also, in the event the cooperative should dissolve, both districts with the replacement of the new uniforms will recognize additional costs. The PORTA Board supports utilizing both Districts' names on school-sponsored merchandise, news reporting and any other marketing aspects associated with the Cooperative.
5. The ultimate goal of the PORTA Board of Education is to expand the relationship between A-C Central and PORTA. The PORTA Board would like to continue to make available to A-C students, courses not offered in their home school. The PORTA Board believes increasing shared courses and extra-curricular events will have the desired effect of fostering a more cohesive culture between the districts.

PORTA Board of Education
Cooperative:
Home events and continuation of the
current Cooperative Agreement.

Seeing data in many different scenarios has made the PORTA Board aware of perceived discrepancies from each school district's perspective and we believe that some compromise can be made to ensure a sports cooperative is beneficial to all concerned. The PORTA Board also understands that a fair distribution of home events is necessary for the COOP to be productive and viable. It is the belief of the PORTA Board that home events should be considered at all levels, so that all athletes, Freshman through Senior should have the opportunity to play on their home floor. Additionally, those home events offered should be based on the previous school year's average participation levels of all activities, so that arrangements can be made through scheduling to ensure those events can be scheduled appropriately. For example, currently the average participation level for A-C participants is 14.67%; in next year's schedule A-C will receive 15% of total home events. Because A-C is unable to host many of these events because of lack of facilities, the 15% of the events in this case 19, may be spread over those activities that can be hosted, such as Volleyball, Basketball, Baseball and Softball. PORTA Administration will develop a schedule that reflects the adequate number of home events combined with smart scheduling techniques to insure events are beneficial to our districts and those districts we compete against.

As we move forward with this discussion we welcome idea's to improve all program offerings between our districts, while enhancing our current offerings and being good stewards of the taxpayer's dollar. When and/if an agreement is created the PORTA Board will consider the overall ramifications of the agreement on current and future programs and will then make a final decision about the necessity of a Cooperative agreement between the PORTA and A-C districts.

As a response to a letter received on October 15, 2014 from the A-C Board of Education, I was asked to compile information in regards to program participation, costs and the number of home games offered to A-C under our current Cooperative Agreement. Noting the A-C Board's desire to consider equity in the upcoming agreements, the following spreadsheets express equity from several points of view.

On the following pages please find an explanation of the attached spreadsheets 1, 1A. These spreadsheets are a compilation of actual costs to the PORTA District averaged out in many cases across activities to create a semblance of equity among programs.

Sheet 1A

- In column 1 is the list of programs currently shared as per the cooperative agreement.
- Column 2 indicates the Program Salary costs by activity.
- Column 3 is program and uniform costs averaged over the entire list of 20 PORTA offered activities and actual costs for Jr. High Baseball hosted by A-C Central. Please note uniforms are purchased on a rotating basis over a four year period and those costs are averaged on a yearly basis for convenience, regardless during the rotation the PORTA District spends just over \$13,000 on average per year. To be fair that rotation has been suspended but should be reinstated again in the FY15 school term as uniform needs are increasing.
- Column 4 shows officials and worker costs for the PORTA District during the most recent FY 14 school term. This number is an average of all cost in relation to the number of home events.
- Column 5 is average transportation costs for each activity. To determine this cost I took the non-reimbursable miles, reduced those miles by half and multiplied that by our per mile expenditure. Those miles were then averaged by away events.
- Column 6 and 7 are participants in each activity by school. This is a compilation of last year's numbers and activities that have started this year and those events current participant numbers.
- Column 8 is the ratio or percentage of A-C participants in each activity.
- Columns 9 and 10 are the number of away and home for each activity.
- Column 11 is the home events offered this school year to A-C. These events are both Varsity and Underclass events. A separate sheet will consider only Varsity events, but we feel it is important to offer all levels, as that is more equitable for all our athletes.
- Column 12 is the ratio or percentage of events offered A-C in comparison to all home events. Obviously this number changes from year to year, for instance PORTA Varsity Boys basketball had 4 home events last school year, but will have 7 in this school term.
- Column 13 is the average dollars per events paid by A-C in FY 14, with exception to Jr. High Baseball, which was fully funded by AC. In the FY 14 school term A-C Central paid PORTA \$18,367.78 for participation in the COOP.

Sheet 1A

- Column 1 is the overall percentage of the individual event paid on average by A-C Central
- Column 2 indicates equity of home events that should be offered based on current average revenue levels
- Column 3 indicates equity of home events that should be offered based on average participation of A-C participants seen at the bottom of Column 8 on Sheet 1. 14.67 % is the average participation level per event.
- Column 4 indicates equity of home events that should be offered based on actual participation levels by activity.

Program Sheet	AC Average	cost at	18,367.78 FY	14 costs	% of total	home events	AC Central	Home events	Number of	Home events	number of	away events	Ratio of AC	participants	AC	Participants	PORTA	Participants	Transportation	costs--average	Official/worker	s costs--	Average	Uniform/progr	am Costs--	average	Program	Salary costs
1																												
Football	966.73	966.73	966.73	0	0.00%	0	0	12	7	12	13	13	9.43%	5	5	48	8	2771.7	3603.21	3603.21	4114.45	4114.45	13631.32	13631.32	13589.02	13589.02		
Wrestling	966.73	966.73	966.73	0	0.00%	0	7	7	7	12	12	12	3.70%	1	26	26	18	3326.04	3326.04	2400.10	2400.10	5978.32	5978.32	10075.44	10075.44			
volleyball	966.73	966.73	966.73	1	12.50%	1	8	8	16	16	16	16	50.00%	16	16	16	16	4434.72	4434.72	2742.97	2742.97	4439.32	4439.32	10625.01	10625.01			
HS Boys Basketball	966.73	966.73	966.73	5	29.41%	5	17	17	15	15	15	15	18.18%	8	36	36	18	4157.55	4157.55	5828.81	5828.81	5046.32	5046.32	13372.86	13372.86			
HS Girls Basketball	966.73	966.73	966.73	1	16.67%	1	6	6	15	15	15	15	25.00%	6	18	18	8	4157.55	4157.55	2057.23	2057.23	5046.32	5046.32	9709.06	9709.06			
Softball	966.73	966.73	966.73	0	0.00%	0	13	13	10	10	10	10	42.86%	6	8	8	4	2771.7	2771.7	4457.32	4457.32	5289.32	5289.32	6778.03	6778.03			
HS Boys Track	966.73	966.73	966.73	0	0.00%	0	2	2	12	12	12	12	18.18%	4	18	18	4	3326.04	3326.04	685.74	685.74	4455.75	4455.75	2931.04	2931.04			
HS Girls Track	966.73	966.73	966.73	0	0.00%	0	2	2	13	13	13	13	8.82%	3	31	31	31	3603.21	3603.21	685.74	685.74	1199.13	1199.13	3983.28	3983.28			
HS Boy CC	966.73	966.73	966.73	0	0.00%	0	1	1	6	6	6	6	0.00%	0	3	3	3	1663.02	1663.02	342.87	342.87	4135.32	4135.32	1991.64	1991.64			
HS Girls CC	966.73	966.73	966.73	0	0.00%	0	1	1	6	6	6	6	0.00%	0	16	16	16	1663.02	1663.02	342.87	342.87	4135.32	4135.32	1991.64	1991.64			
HS Baseball	966.73	966.73	966.73	7	50.00%	7	14	14	14	14	14	14	13.89%	5	31	31	31	3880.38	3880.38	4800.19	4800.19	4803.32	4803.32	6594.84	6594.84			
Cheerleading	966.73	966.73	966.73	0	0.00%	0	7	7	7	7	7	7	22.22%	4	14	14	14	0	0	0.00	0.00	3831.32	3831.32	3983.28	3983.28			
Golf-Mens	966.73	966.73	966.73	0	0.00%	0	7	7	11	11	11	11	8.33%	1	11	11	11	3048.87	3048.87	2400.10	2400.10	4116.32	4116.32	3297.42	3297.42			
Golf-Womans	966.73	966.73	966.73	0	0.00%	0	6	6	12	12	12	12	16.67%	2	10	10	10	3326.04	3326.04	2057.23	2057.23	4116.32	4116.32	3983.28	3983.28			
Swimming	966.73	966.73	966.73	0	0.00%	0	3	3	7	7	7	7	20.00%	1	4	4	4	1940.19	1940.19	1028.61	1028.61	4439.32	4439.32	3983.28	3983.28			
Jr. High Boys Track	966.73	966.73	966.73	0	0.00%	0	5	5	6	6	6	6	1.85%	1	53	53	53	1663.02	1663.02	1714.35	1714.35	5463.32	5463.32	2381.47	2381.47			
Jr. High Girls Track	966.73	966.73	966.73	0	0.00%	0	5	5	6	6	6	6	18.75%	9	39	39	39	1663.02	1663.02	1714.35	1714.35	3831.32	3831.32	2381.47	2381.47			
Jr. High CC	966.73	966.73	966.73	0	0.00%	0	5	5	6	6	6	6	9.52%	2	19	19	19	1663.02	1663.02	1714.35	1714.35	3831.32	3831.32	3114.23	3114.23			
Jr. High Wrestling	966.73	966.73	966.73	0	0.00%	0	7	7	7	7	7	7	7.69%	3	36	36	36	1940.19	1940.19	2400.10	2400.10	3831.32	3831.32	4539.08	4539.08			
Jr. High Football	966.73	966.73	966.73	0	0.00%	0	3	3	3	3	3	3	0.00%	0	32	32	32	831.51	831.51	1028.61	1028.61	3831.32	3831.32	6961.21	6961.21			
Jr. High baseball	5528.00	5528.00	5528.00	8.00	100.00%	8.00	8.00	8.00	8.00	8.00	9.00	9.00	38.46%	5.00	8.00	8.00	8.00	2479.00	2479.00	900.00	900.00	0.00	0.00	2149.00	2149.00			
Total	24862.51	24862.51	24862.51	22	16.67%	22	132	132	199	199	199	199	14.67%	82.00	477.00	477.00	477.00	52662.30	52662.30	42516.00	42516.00	95451.57	95451.57	118415.58	118415.58			

1A
Program Sheet

	Number of events that should be offered based on actual participation	number of events that should be offered based on average participation or Number of Events that should be offered at current revenue levels	AC Average Costs as a Percentage of event
Football	1.13	0.984	2.77%
Wrestling	0.26	0.574	4.44%
volleyball	4.00	0.656	4.35%
HS Boys Basketball	3.09	1.394	3.40%
HS Girls Basketball	1.50	0.492	4.61%
Softball	5.57	1.066	5.01%
HS Boys Track	0.36	0.164	8.48%
HS Girls Track	0.18	0.164	10.21%
HS Boy CC	0.00	0.082	11.89%
HS Girls CC	0.00	0.082	11.89%
HS Baseball	1.94	1.148	4.81%
Cheerleading	0.00	0	12.37%
Golf-Mens	0.58	0.574	7.52%
Golf-Womans	1.00	0.492	7.17%
Swimming	0.60	0.246	8.49%
Jr. High Boys Track	0.09	0.41	8.61%
Jr. High Girls Track	0.94	0.41	10.08%
Jr. High CC	0.48	0.41	9.36%
Jr. High Wrestling	0.54	0.574	7.61%
Jr. High Football	0.00	0.246	7.64%
Jr. High baseball	3.08	8	100.00%
Total	25	10	7.45%